

Highland Fire District
Proposed Operating Budget
For The Fiscal Year 2015

(Data entered is per New York State Budget
Classifications)

Salaries	68,400
Equipment	25,500
Contracted / Other Expenses	454,150
Service Awards Program	140,000
Social Security	3,800
Worker's Compensation	72,000
Judgments & Claims	0
Benefit Expense	31,910
Debt Service	60,188
Allocation to Reserve Funds	275,000

Total Proposed Operating Budget	1,130,948
Less Projected Income	73,588

Proposed Budget to be raised by Real Estate Taxes	1,057,360
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Percenter of Operation Budget Increase	4.0100%
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Rate per Thousand of Assessed Valuation	1.0596
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Highland Fire District
Proposed Operating Budget
Contracted Expenses
For The Fiscal Year 2015

(Data entered is per New York State Budget
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Administrative Expenses	19,200
Travel	5,400
Building & Grounds Station 1	78,600
Building & Grounds Station 2	42,100
Community Room	6,500
Hydrent Fees	12,650
Apparatus Repair	70,000
Gas & Oil Apparatus Fuel	25,000
Firematic Equipment Maintenance	17,500
Fire Equipment	100,000
Fire Alarm System	17,100
Liability & Property Insurance	43,000
Professional Fees and Services	17,100

Total Proposed Contracted Expenses	454,150
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